

TEXAS HEALTH AND HUMAN SERVICES COMMISSION  
ECI LOCAL PROGRAM PERFORMANCE REPORT - FFY 2015-2016

Agency Name: University of Texas Medical Branch at Galveston  
Program Name: ECI LAUNCH  
Reporting Period: September 2015 to August 2016  
Publication Date: March 2017

Texas monitors and measures performance to ensure that the requirements of the federal law, the Individuals with Disabilities Education Act (IDEA), are met. Texas develops a six-year State Performance Plan (SPP) which includes targets and improvement strategies. Each year Texas reports on the state's progress in meeting the targets in its Annual Performance Report (APR). The performance of each local ECI program is also reported annually for some of the same indicators. The performance for the local ECI program is reported below, followed by the statewide performance and the statewide target.

Children Enrolled on August 31, 2016: 270  
Geographic Region: Gulf Coast

|  | Local Program<br>Performance | Statewide<br>Performance | Statewide<br>Target |
|--|------------------------------|--------------------------|---------------------|
| 1. Timely Services - Percent of children with IFSPs (individualized family service plans) who received early intervention services on their IFSPs in a timely manner (within 28 days of family signing the IFSP)           | 93.7%                        | 96.3%                    | 100.0%              |
| 2. Service in Natural Environments - Percent of IFSP services provided in natural environments   | 99.6%                        | 99.6%                    | 99.0%               |
| 3. Child Outcomes - Percent of children who showed greater than expected developmental progress (SS1) and percent of children who exited the program functioning within age expectations (SS2) for the three outcome areas |                              |                          |                     |
| A. Social relationships  |                              |                          |                     |
| SS1: Showed greater than expected progress   | 69.9%                        | 71.9%                    | 71.2%               |
| SS2: Exited within age expectations  | 53.2%                        | 52.9%                    | 53.9%               |
| B. Acquire and use knowledge/skills  |                              |                          |                     |
| SS1: Showed greater than expected progress   | 72.3%                        | 77.9%                    | 77.2%               |
| SS2: Exited within age expectations  | 47.8%                        | 42.4%                    | 45.2%               |
| C. Take action to meet needs   |                              |                          |                     |
| SS1: Showed greater than expected progress   | 74.5%                        | 79.9%                    | 77.5%               |
| SS2: Exited within age expectations  | 48.8%                        | 51.2%                    | 51.6%               |
| 4. Family Perceptions of ECI Services - Extent to which early intervention services helped families  |                              |                          |                     |
| A. Know their rights   | 85.2%                        | 86.4%                    | 87.0%               |
| B. Effectively communicate their child's needs   | 88.9%                        | 87.4%                    | 87.7%               |
| C. Help their child develop and learn  | 81.5%                        | 87.4%                    | 87.8%               |
| (Survey Response Rate = 32% )  |                              |                          |                     |

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|  |                              |                 | Local Program<br>Performance | Statewide<br>Performance | Statewide<br>Target |
|--|------------------------------|-----------------|------------------------------|--------------------------|---------------------|
| 5. Percent Served Birth to 1 - Percent of children<br>in Texas birth to 1 served in early intervention |                              |                 |                              |                          |                     |
|  |                              |                 |                              | 0.94%                    | 0.99%               |
| By Service Area  | Birth-to-Three<br>Population | Children Served |                              |                          |                     |
| Program Total  | 22,362                       | 172             | 0.77%                        |                          |                     |
| 6. Percent Served Birth to 3 - Percent of children<br>in Texas birth to 3 served in early intervention |                              |                 |                              |                          |                     |
|  |                              |                 |                              | 2.04%                    | 1.99%               |
| By Service Area  | Birth-to-Three<br>Population | Children Served |                              |                          |                     |
| Program Total  | 22,362                       | 617             | 2.76%                        |                          |                     |

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|--|------------------------------|--------------------------|---------------------|
| 7. 45-Day Timeline - Percent of eligible infants and toddlers with IFSPs for whom an initial IFSP meeting was conducted within 45 days of the referral to ECI  | 98.9%                        | 98.9%                    | 100.0%              |
| 8. Transition Plans and Timelines - Percent of all children exiting early intervention who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday, including: |                              |                          |                     |
| A. IFSPs with transition steps and services  | 100.0%                       | 97.4%                    | 100.0%              |
| B. Notification to local school district, if child is potentially eligible for special education services from the local school district   | 86.2%                        | 92.9%                    | 100.0%              |
| C. Transition conference, if child is potentially eligible for special education services from the local school district   | 92.6%                        | 90.7%                    | 100.0%              |

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